

CFMT 2020 FINANCIALS

A. SUMMARY HIGHLIGHTS

CITY FAITH MINISTRIES TRUST			
FINANCIAL SUMMARY	2020	2019	Var %
TOTAL INCOME	421,132	409,648	103%
TOTAL EXPENDITURE	378,856	374,758	101%
SURPLUS FOR YEAR	42,276	34,890	121%
CASH AT BANK	322,657	222,590	145%
NET ASSETS WORTH	534,100	474,195	113%

CITY FAITH MINISTRIES TRUST					
HOW DID WE USE EVERY £100 RECEIVED?					
	2020	2019	Var %	2020	2019
Employees	39.44	36.75	1.07	166,097	150,540
Church Development	7.34	17.28	0.43	30,926	70,781
Departmental Costs	7.11	14.11	0.50	29,930	57,807
Governance & Administration	18.51	15.62	1.18	77,949	63,995
Evangelism & Missions	17.56	7.72	2.27	73,956	31,635
Savings/(Loss)	10.04	8.52	1.18	42,276	34,890
TOTAL USE	100.00	100.00		421,132	409,648

B. DASHBOARDS

Income	
Tithes & Offering	324,073
Gift aid recovered	57,307
Income from Ministries / Grants	10,000
Other Income & Transfers	29,752
Total Income	421,132
Expenditure	
Services & Events	30,926
Departmental / Project Support	29,930
Evangelism & Missions (incl CLM)	73,956
Staff Costs	166,097
Office & Administration	66,154
Governance Costs	11,794
TOTAL	378,856
Surplus/(Deficit)	42,276

